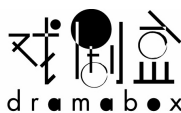


DRAMA BOX LTD.

DETAILED INCOME AND EXPENDITURE STATEMENT
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2012

	2012 S\$	2011 S\$
Income		
Donations and sponsorships	142,117	253,014
Annual grant from National Arts Council	195,000	195,000
Sales of production ticket	38,645	14,653
Fees from commissioned projects and workshops	412,496	169,459
Other Income	7,853	15,813
	796,111	647,939
Expenditure		
Cost of Production and Projects	392,254	323,799
Operating expenses		
Auditor's remuneration	3,000	2,500
Bank charges	203	128
CPF contribution	39,148	30,632
Depreciation of plant and equipment	3,340	5,363
Director's bonus and salary	69,000	33,500
Insurance	2,793	2,667
IT / Web expenses	1,346	1,224
Marketing and publicity	10,342	0
Office upkeeps	5,559	5,366
Postage, printing and stationery	1,804	1,908
Rental and sinking fund expenses	7,668	7,776
Repair and maintenance	1,876	377
Skill development levy	535	462
Sponsorship expenses	2,147	799
Staff salaries and bonuses	199,171	174,575
Staff Training	1,501	0
Staff welfare	1,276	2,183
Telephone	1,464	1,449
Transportation	644	88
Utilities	8,467	8,209
	753,538	603,005
SURPLUS for the year	42,573	44,934

This statement does not form part of the statutory financial statements.



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